| Illustrative School Level Funding - School Name | Final<br>Budget<br>2019/20 | 2020/21<br>Indicative<br>Model1<br>(0.5% MFG) | 2020/21<br>Final<br>Model 1<br>(0.5% MFG) | MFG<br>2019/20 | Indicative<br>MFG<br>Model 1<br>(0.5% MFG) | Final<br>MFG<br>Model 1<br>(0.5% MFG) | Pupil No.s<br>October<br>2018 | Pupil No.s<br>October<br>2019* |
|---|----------------------------|---|---|----------------|--|---------------------------------------|-------------------------------|--------------------------------|
| The Disraeli School *                           | 2,350,299                  | 2,464,839                                     | 2,607,402                                 | 0              | 0  | 0                                     | 578                           | 623                            |
| Oak Green School *                              | 2,045,736                  | 2,155,056                                     | 2,334,223                                 | 0              | 0  | 0                                     | 519                           | 564                            |
| Buckingham Park C of E School                   | 1,608,819                  | 1,692,629                                     | 1,658,274                                 | 0              | 0  | 0                                     | 416                           | 412                            |
| Cedar Park School                               | 742,930                    | 792,195                                       | 796,649                                   | 0              | 0  | 0                                     | 205                           | 206                            |
| Millbrook Combined School *                     | 2,000,388                  | 2,151,926                                     | 2,307,138                                 | 0              | 0  | 0                                     | 503                           | 550                            |
| Mary Towerton School *                          | 290,882                    | 301,545                                       | 381,544                                   | 4,719          | 0  | 0                                     | 47                            | 69                             |
| Bledlow Ridge School                            | 619,356                    | 652,519                                       | 672,815                                   | 0              | 0  | 0                                     | 163                           | 170                            |
| The Downley School                              | 1,499,148                  | 1,616,448                                     | 1,610,641                                 | 0              | 0  | 0                                     | 416                           | 414                            |
| Chalfont Valley E-ACT Primary Academy           | 665,538                    | 697,041                                       | 674,724                                   | 0              | 0  | 0                                     | 151                           | 145                            |
| Princes Risborough Primary Academy              | 1,031,274                  | 1,082,974                                     | 1,029,394                                 | 0              | 0  | 0                                     | 269                           | 261                            |
| Denham Green E-ACT Primary Academy              | 785,652                    | 827,862                                       | 835,351                                   | 0              | 0  | 0                                     | 185                           | 188                            |
| Lace Hill Academy                               | 635,143                    | 669,927                                       | 716,114                                   | 0              | 0  | 0                                     | 156                           | 169                            |
| Chalfont St Giles Infant School                 | 599,386                    | 618,888                                       | 653,496                                   | 9,908          | 0  | 0                                     | 145                           | 152                            |
| George Grenville Academy                        | 716,805                    | 744,305                                       | 778,841                                   | 12,152         | 0  | 0                                     | 169                           | 180                            |
| Ivingswood Academy                              | 869,066                    | 928,579                                       | 827,552                                   | -12,324        | -2,849                                     | 0                                     | 184                           | 163                            |
| Cheddington Combined School                     | 762,613                    | 806,515                                       | 835,262                                   | -708           | 0  | 0                                     | 201                           | 212                            |
| Chenies School                                  | 456,333                    | 483,312                                       | 481,552                                   | -15,455        | -2,348                                     | 0                                     | 107                           | 101                            |
| Newtown Infant School                           | 757,038                    | 798,042                                       | 802,146                                   | 0              | 0  | 0                                     | 179                           | 178                            |
| Dagnall School *                                | 231,832                    | 237,125                                       | 279,533                                   | 2,971          | 0  | 0                                     | 33                            | 43                             |
| Denham Village Infant School *                  | 220,988                    | 228,810                                       | 328,402                                   | 1,187          | -2,908                                     | 0                                     | 27                            | 56                             |
| Dorney Academy                                  | 748,167                    | 781,547                                       | 736,267                                   | 0              | 0  | 0                                     | 195                           | 183                            |
| Drayton Parslow Village School                  | 254,041                    | 258,805                                       | 271,179                                   | 4,591          | 0  | 0                                     | 43                            | 44                             |
| Dropmore Infant School                          | 301,652                    | 312,237                                       | 326,641                                   | 1,987          | 0  | 0                                     | 58                            | 61                             |
| East Claydon School *                           | 346,344                    | 362,326                                       | 430,001                                   | 10,504         | 0  | 0                                     | 66                            | 88                             |
| Edlesborough School                             | 781,493                    | 820,691                                       | 818,673                                   | 0              | 0  | 0                                     | 204                           | 205                            |
| Fulmer Infant School                            | 323,998                    | 338,095                                       | 360,050                                   | 2,226          | 0  | 0                                     | 65                            | 74                             |
| Roundwood Primary School                        | 730,106                    | 736,200                                       | 758,230                                   | 57,477         | 28,798                                     | 34,516                                | 168                           | 175                            |
| Haddenham Community Infant School               | 378,404                    | 398,897                                       | 407,973                                   | 0              | 0  | 0                                     | 86                            | 88                             |
| Marsh First School                              | 753,534                    | 789,131                                       | 785,976                                   | 0              | 0  | 0                                     | 171                           | 171                            |
| West Wycombe Combined School                    | 603,545                    | 632,659                                       | 595,867                                   | 0              | 0  | 0                                     | 140                           | 130                            |
| Hyde Heath Infant School                        | 334,432                    | 352,144                                       | 347,766                                   | -2,829         | 0  | 0                                     | 69                            | 68                             |
| Ickford Combined School                         | 500,683                    | 532,525                                       | 529,418                                   | -2,660         | -1,223                                     | 0                                     | 130                           | 127                            |
| Iver Village Junior School                      | 924,142                    | 974,904                                       | 926,890                                   | 0              | 0  | 0                                     | 223                           | 219                            |
| Jordans School                                  | 323,167                    | 339,287                                       | 339,934                                   | 0              | -561                                       | 0                                     | 66                            | 65                             |
| Ley Hill School                                 | 800,289                    | 849,272                                       | 851,291                                   | -3,571         | 0  | 0                                     | 209                           | 210                            |
| Little Kingshill Combined School                | 789,951                    | 830,870                                       | 824,351                                   | 0              | 0  | 0                                     | 212                           | 212                            |
| Prestwood Infant School                         | 648,443                    | 683,722                                       | 706,272                                   | 0              | 0  | 0                                     | 166                           | 171                            |
| Steeple Claydon School                          | 644,187                    | 681,018                                       | 735,987                                   | 0              | 0  | 0                                     | 162                           | 178                            |
| Stoke Mandeville Combined School                | 757,085                    | 792,757                                       | 845,529                                   | 0              | 0  | 0                                     | 196                           | 210                            |
| Thornborough Infant School                      | 237,602                    | 246,500                                       | 196,790                                   | 3,559          | 0  | 0                                     | 35                            | 22                             |

| Illustrative School Level Funding - School Name | Final<br>Budget<br>2019/20 | 2020/21<br>Indicative<br>Model1<br>(0.5% MFG) | 2020/21<br>Final<br>Model 1<br>(0.5% MFG) | MFG<br>2019/20 | Indicative<br>MFG<br>Model 1<br>(0.5% MFG) | Final<br>MFG<br>Model 1<br>(0.5% MFG) | Pupil No.s<br>October<br>2018 | Pupil No.s<br>October<br>2019* |
|---|----------------------------|---|---|----------------|--|---------------------------------------|-------------------------------|--------------------------------|
| Tylers Green First School                       | 666,715                    | 702,608                                       | 695,071                                   | -6,103         | 0  | 0                                     | 176                           | 171                            |
| The Meadows Combined School                     | 622,442                    | 653,141                                       | 671,596                                   | 0              | 0  | 0                                     | 140                           | 143                            |
| Booker Hill School                              | 894,432                    | 937,834                                       | 919,724                                   | 0              | 0  | 0                                     | 209                           | 206                            |
| Ash Hill Primary School                         | 980,600                    | 1,023,007                                     | 997,360                                   | 14,204         | 0  | 0                                     | 209                           | 209                            |
| Farnham Common Junior School                    | 888,118                    | 947,057                                       | 949,513                                   | -10,416        | 0  | 0                                     | 236                           | 236                            |
| Woodside Junior School                          | 923,450                    | 961,153                                       | 974,435                                   | 15,723         | 0  | 0                                     | 238                           | 242                            |
| Holmer Green First School                       | 683,865                    | 723,233                                       | 713,159                                   | 0              | 0  | 0                                     | 174                           | 175                            |
| Chalfont St Peter Infant School                 | 642,294                    | 680,994                                       | 707,116                                   | 0              | 0  | 0                                     | 171                           | 174                            |
| Broughton Junior School                         | 924,935                    | 973,699                                       | 957,690                                   | 0              | 0  | 0                                     | 238                           | 241                            |
| Little Chalfont Primary School                  | 830,217                    | 875,522                                       | 850,390                                   | 0              | 0  | 0                                     | 223                           | 219                            |
| Carrington Junior School                        | 923,185                    | 979,087                                       | 1,012,671                                 | -6,970         | 0  | 0                                     | 235                           | 243                            |
| Haydon Abbey Combined School                    | 1,793,196                  | 1,885,388                                     | 1,869,102                                 | 0              | 0  | 0                                     | 451                           | 452                            |
| Grendon Underwood Combined School               | 683,743                    | 728,583                                       | 755,346                                   | -7,174         | 0  | 0                                     | 178                           | 187                            |
| Iver Heath Junior School                        | 945,492                    | 995,423                                       | 958,042                                   | 0              | 0  | 0                                     | 232                           | 228                            |
| Bedgrove Junior School                          | 1,653,720                  | 1,781,250                                     | 1,812,450                                 | -11,957        | 0  | 0                                     | 475                           | 483                            |
| Bedgrove Infant School                          | 1,241,758                  | 1,337,852                                     | 1,356,800                                 | 0              | 0  | 0                                     | 356                           | 360                            |
| Carrington Infant School                        | 734,833                    | 775,147                                       | 784,277                                   | -528           | 0  | 0                                     | 181                           | 182                            |
| Broughton Infant School                         | 697,622                    | 737,008                                       | 752,357                                   | 0              | 0  | 0                                     | 177                           | 181                            |
| Elmhurst School                                 | 1,707,292                  | 1,740,883                                     | 1,738,368                                 | 0              | 0  | 0                                     | 406                           | 408                            |
| Chalfont St. Giles Junior School                | 876,257                    | 928,708                                       | 925,337                                   | 0              | 0  | 0                                     | 228                           | 234                            |
| Oakridge School                                 | 1,627,314                  | 1,702,200                                     | 1,752,306                                 | 0              | 0  | 0                                     | 376                           | 392                            |
| Butlers Court Combined School                   | 1,506,561                  | 1,616,742                                     | 1,580,157                                 | -283           | 0  | 0                                     | 423                           | 413                            |
| The John Hampden School                         | 897,091                    | 972,386                                       | 1,040,482                                 | 0              | 0  | 0                                     | 254                           | 272                            |
| Chestnut Lane Infant School                     | 701,574                    | 741,370                                       | 741,577                                   | 0              | 0  | 0                                     | 179                           | 180                            |
| Manor Farm Infant School                        | 844,445                    | 889,918                                       | 875,590                                   | 0              | 0  | 0                                     | 220                           | 217                            |
| Chartridge Combined School                      | 803,131                    | 847,370                                       | 849,668                                   | 0              | 0  | 0                                     | 208                           | 209                            |
| Juniper Hill School                             | 1,484,254                  | 1,603,224                                     | 1,589,071                                 | 0              | 0  | 0                                     | 420                           | 416                            |
| Holmer Green Junior School                      | 916,347                    | 979,928                                       | 987,648                                   | -14,757        | -169                                       | 0                                     | 243                           | 247                            |
| Tylers Green Middle School                      | 915,561                    | 984,222                                       | 985,061                                   | -6,359         | 0  | 0                                     | 255                           | 255                            |
| Prestwood Junior School                         | 891,039                    | 946,869                                       | 952,146                                   | -10,202        | 0  | 0                                     | 235                           | 235                            |
| Thomas Harding Junior School                    | 968,058                    | 1,017,609                                     | 1,003,858                                 | 0              | 0  | 0                                     | 240                           | 239                            |
| Elmtree School                                  | 783,825                    | 834,500                                       | 835,983                                   | -5,198         | 0  | 0                                     | 176                           | 179                            |
| Thomas Hickman School                           | 1,697,129                  | 1,783,367                                     | 1,789,355                                 | 0              | 0  | 0                                     | 407                           | 410                            |
| Burford School                                  | 1,474,454                  | 1,592,839                                     | 1,597,462                                 | 0              | 0  | 0                                     | 417                           | 418                            |
| Bearbrook Combined School                       | 1,755,555                  | 1,810,191                                     | 1,806,661                                 | -6,178         | 0  | 0                                     | 451                           | 451                            |
| Lent Rise Combined School                       | 1,593,053                  | 1,687,166                                     | 1,680,484                                 | 0              | 0  | 0                                     | 447                           | 448                            |
| Lane End Primary School                         | 742,340                    | 790,238                                       | 765,452                                   | 0              | 0  | 0                                     | 164                           | 164                            |
| Chepping View Primary Academy                   | 1,705,111                  | 1,769,802                                     | 1,746,982                                 | 10,110         | 0  | 0                                     | 428                           | 430                            |
| Hannah Ball Infant School                       | 806,798                    | 853,889                                       | 816,761                                   | 0              | 0  | 0                                     | 180                           | 172                            |
| Claytons Primary School                         | 1,102,587                  | 1,167,780                                     | 1,172,588                                 | 0              | 0  | 0                                     | 302                           | 303                            |

| Illustrative School Level Funding - School Name | Final<br>Budget<br>2019/20 | 2020/21<br>Indicative<br>Model1<br>(0.5% MFG) | 2020/21<br>Final<br>Model 1<br>(0.5% MFG) | MFG<br>2019/20 | Indicative<br>MFG<br>Model 1<br>(0.5% MFG) | Final<br>MFG<br>Model 1<br>(0.5% MFG) | Pupil No.s<br>October<br>2018 | Pupil No.s<br>October<br>2019* |
|---|----------------------------|---|---|----------------|--|---------------------------------------|-------------------------------|--------------------------------|
| Hughenden Primary School *                      | 798,857                    | 837,800                                       | 862,247                                   | -7,193         | 0  | 0                                     | 196                           | 204                            |
| Buckingham Primary School                       | 1,516,411                  | 1,639,896                                     | 1,532,643                                 | 0              | 0  | 0                                     | 426                           | 395                            |
| Aston Clinton School                            | 1,451,353                  | 1,533,042                                     | 1,522,896                                 | -11,346        | 0  | 0                                     | 403                           | 396                            |
| Whitchurch Combined School                      | 789,494                    | 833,148                                       | 827,947                                   | -3,246         | 0  | 0                                     | 208                           | 208                            |
| Widmer End Combined School                      | 820,447                    | 867,418                                       | 862,024                                   | -72            | 0  | 0                                     | 210                           | 212                            |
| Spinfield School                                | 792,536                    | 836,946                                       | 817,254                                   | 0              | 0  | 0                                     | 212                           | 207                            |
| Waterside Combined School                       | 665,793                    | 702,269                                       | 698,788                                   | -2,325         | 0  | 0                                     | 147                           | 143                            |
| Long Crendon School                             | 760,748                    | 803,589                                       | 800,272                                   | 0              | 0  | 0                                     | 208                           | 207                            |
| Manor Farm Community Junior                     | 909,576                    | 958,300                                       | 939,664                                   | 0              | 0  | 0                                     | 240                           | 235                            |
| Stokenchurch Primary School                     | 1,661,728                  | 1,795,128                                     | 1,684,057                                 | 0              | 0  | 0                                     | 466                           | 436                            |
| Iver Heath Infant School                        | 721,637                    | 756,628                                       | 763,268                                   | 7,839          | 0  | 0                                     | 173                           | 176                            |
| Farnham Common Infant School                    | 668,298                    | 702,376                                       | 701,612                                   | 0              | 0  | 0                                     | 168                           | 164                            |
| Haddenham Junior School *                       | 1,095,646                  | 1,189,302                                     | 1,319,819                                 | 0              | 0  | 0                                     | 307                           | 342                            |
| Turnfurlong Junior School                       | 1,317,899                  | 1,368,164                                     | 1,363,195                                 | -7,727         | 0  | 0                                     | 360                           | 361                            |
| Elangeni School                                 | 880,050                    | 937,347                                       | 923,504                                   | -6,627         | 0  | 0                                     | 241                           | 239                            |
| Ashmead Combined School                         | 2,342,127                  | 2,456,939                                     | 2,442,949                                 | 0              | 0  | 0                                     | 631                           | 631                            |
| William Harding Combined School *               | 2,495,945                  | 2,650,218                                     | 2,871,362                                 | 0              | 0  | 0                                     | 692                           | 750                            |
| Turnfurlong Infant School                       | 1,027,175                  | 1,076,604                                     | 1,075,284                                 | 0              | 0  | 0                                     | 270                           | 269                            |
| Robertswood School                              | 1,369,157                  | 1,448,808                                     | 1,367,472                                 | 0              | 0  | 0                                     | 376                           | 354                            |
| Iver Village Infant School                      | 672,197                    | 708,528                                       | 722,666                                   | 47             | 0  | 0                                     | 164                           | 168                            |
| Waddesdon Village Primary School                | 823,612                    | 863,673                                       | 862,579                                   | 0              | 0  | 0                                     | 219                           | 221                            |
| Halton Community Combined School                | 770,737                    | 811,202                                       | 822,385                                   | 0              | 0  | 0                                     | 203                           | 206                            |
| Naphill and Walters Ash School                  | 1,380,147                  | 1,485,996                                     | 1,426,926                                 | 0              | 0  | 0                                     | 388                           | 372                            |
| The Bourton Meadow Academy                      | 2,110,873                  | 2,256,078                                     | 2,233,929                                 | 0              | 0  | 0                                     | 602                           | 593                            |
| Holtspur School                                 | 897,996                    | 972,300                                       | 966,918                                   | 0              | 0  | 0                                     | 226                           | 223                            |
| Highworth Combined School                       | 1,690,164                  | 1,770,603                                     | 1,766,248                                 | 0              | 0  | 0                                     | 413                           | 417                            |
| The Stoke Poges School                          | 1,597,192                  | 1,683,221                                     | 1,668,298                                 | -8,293         | 0  | 0                                     | 430                           | 427                            |
| Foxes Piece School                              | 911,646                    | 968,890                                       | 837,293                                   | 0              | 0  | 0                                     | 218                           | 192                            |
| St James & St John C of E Primary School        | 679,654                    | 682,904                                       | 686,761                                   | 57,553         | 23,307                                     | 37,261                                | 155                           | 157                            |
| Marsh Gibbon C of E School                      | 615,796                    | 653,333                                       | 645,575                                   | -6,835         | 0  | 0                                     | 165                           | 163                            |
| North Marston C of E School                     | 416,382                    | 433,074                                       | 442,839                                   | 0              | 0  | 0                                     | 94                            | 98                             |
| Padbury Cof E School                            | 457,302                    | 459,001                                       | 460,802                                   | 43,269         | 24,615                                     | 28,512                                | 99                            | 99                             |
| St Michaels C of E Combined School              | 843,928                    | 868,101                                       | 776,834                                   | 0              | 0  | 0                                     | 228                           | 201                            |
| Whaddon First School                            | 293,060                    | 292,738                                       | 256,251                                   | 11,303         | 0  | 0                                     | 52                            | 39                             |
| St Mary's C of E School                         | 1,579,860                  | 1,679,002                                     | 1,694,197                                 | 0              | 0  | 0                                     | 446                           | 450                            |
| Bierton C of E Combined School                  | 1,033,876                  | 1,073,488                                     | 1,088,630                                 | 0              | 0  | 0                                     | 285                           | 289                            |
| Brill C E School                                | 686,794                    | 717,474                                       | 741,556                                   | 0              | 0  | 0                                     | 185                           | 191                            |
| High Ash C of E School                          | 1,008,298                  | 1,053,186                                     | 1,120,734                                 | -16,719        | 0  | 0                                     | 279                           | 297                            |
| Stone C of E Combined School                    | 764,332                    | 805,910                                       | 824,805                                   | -5,975         | 0  | 0                                     | 204                           | 208                            |
| Wendover C of E Junior School                   | 1,330,115                  | 1,423,862                                     | 1,457,915                                 | 0              | 0  | 0                                     | 377                           | 386                            |

| Illustrative School Level Funding - School Name          | Final<br>Budget<br>2019/20 | 2020/21<br>Indicative<br>Model1<br>(0.5% MFG) | 2020/21<br>Final<br>Model 1<br>(0.5% MFG) | MFG<br>2019/20 | Indicative<br>MFG<br>Model 1<br>(0.5% MFG) | Final<br>MFG<br>Model 1<br>(0.5% MFG) | Pupil No.s<br>October<br>2018 | Pupil No.s<br>October<br>2019* |
|--|----------------------------|---|---|----------------|--|---------------------------------------|-------------------------------|--------------------------------|
| Weston Turville C of E School                            | 787,042                    | 831,238                                       | 833,638                                   | 0              | 0  | 0                                     | 201                           | 207                            |
| Wingrave C of E Combined School                          | 743,839                    | 774,091                                       | 795,563                                   | 0              | 0  | 0                                     | 191                           | 198                            |
| St George's C of E Infant School                         | 724,598                    | 763,586                                       | 742,083                                   | -2,350         | 0  | 0                                     | 178                           | 175                            |
| Chesham Bois C of E Combined School                      | 782,561                    | 825,110                                       | 826,516                                   | 0              | 0  | 0                                     | 215                           | 216                            |
| Coleshill C of E Infant School                           | 271,520                    | 284,239                                       | 293,272                                   | 0              | -1,714                                     | 0                                     | 48                            | 49                             |
| Great Missenden C of E Combined School                   | 1,489,666                  | 1,610,467                                     | 1,611,956                                 | 0              | 0  | 0                                     | 428                           | 427                            |
| Lee Common C of E School                                 | 250,354                    | 260,948                                       | 288,697                                   | -4,175         | -6,667                                     | 0                                     | 40                            | 47                             |
| Curzon C of E Combined School                            | 613,995                    | 645,401                                       | 647,280                                   | 0              | 0  | 0                                     | 149                           | 151                            |
| Great Kimble C of E School *                             | 277,449                    | 286,121                                       | 353,798                                   | 4,782          | 0  | 0                                     | 52                            | 72                             |
| Great Kingshill C of E Combined School                   | 1,408,985                  | 1,522,205                                     | 1,518,614                                 | 0              | 0  | 0                                     | 404                           | 403                            |
| Longwick C of E Combined School                          | 695,067                    | 729,362                                       | 702,990                                   | 0              | 0  | 0                                     | 184                           | 176                            |
| Marlow C of E Infant School                              | 680,022                    | 713,736                                       | 700,862                                   | 0              | 0  | 0                                     | 181                           | 178                            |
| Monks Risborough C of E Primary School                   | 800,845                    | 843,707                                       | 841,353                                   | 0              | 0  | 0                                     | 207                           | 206                            |
| St. Mary's Farnham Royal Church of England Primary Schoo | 1,149,048                  | 1,199,319                                     | 1,178,569                                 | 0              | 0  | 0                                     | 283                           | 279                            |
| Twyford C of E School                                    | 408,730                    | 426,481                                       | 444,524                                   | -7,173         | -5,707                                     | 0                                     | 93                            | 97                             |
| Maids Moreton C of E School                              | 275,109                    | 287,965                                       | 266,674                                   | 0              | -870                                       | 0                                     | 49                            | 43                             |
| Newton Longville C of E Primary School                   | 793,272                    | 835,556                                       | 824,168                                   | 0              | 0  | 0                                     | 208                           | 207                            |
| Great Horwood C of E Combined School                     | 517,426                    | 548,348                                       | 406,355                                   | -23,621        | -21,539                                    | 0                                     | 127                           | 73                             |
| Westcott C of E School                                   | 379,945                    | 399,680                                       | 412,544                                   | 0              | 0  | 0                                     | 83                            | 89                             |
| Mursley C of E School                                    | 254,481                    | 261,712                                       | 273,571                                   | 0              | -1,537                                     | 0                                     | 42                            | 44                             |
| Hawridge & Cholesbury School                             | 797,190                    | 838,391                                       | 832,345                                   | 0              | 0  | 0                                     | 198                           | 199                            |
| Haddenham St Marys C of E School                         | 609,218                    | 631,423                                       | 684,872                                   | 0              | 0  | 0                                     | 162                           | 178                            |
| Quainton C of E Combined                                 | 603,353                    | 630,717                                       | 734,047                                   | -33,437        | -34,189                                    | 0                                     | 147                           | 168                            |
| Oakley C of E Combined School                            | 423,498                    | 437,712                                       | 402,734                                   | -668           | 0  | 0                                     | 95                            | 85                             |
| Winslow C of E Combined School                           | 1,174,225                  | 1,210,928                                     | 1,269,681                                 | -8,679         | 0  | 0                                     | 315                           | 331                            |
| St Peter's C of E Combined School                        | 867,750                    | 913,007                                       | 871,888                                   | 5,389          | 0  | 0                                     | 217                           | 211                            |
| Swanbourne C of E School                                 | 586,603                    | 589,486                                       | 589,545                                   | 104,451        | 83,133                                     | 81,359                                | 120                           | 120                            |
| Cuddington & Dinton C of E School                        | 706,009                    | 716,696                                       | 702,403                                   | 22,708         | 0  | 4,772                                 | 176                           | 174                            |
| Marsworth C of E Infant School                           | 195,682                    | 201,821                                       | 219,903                                   | 917            | -2,098                                     | 0                                     | 24                            | 26                             |
| St Mary's C of E Primary School                          | 1,189,179                  | 1,259,455                                     | 1,252,164                                 | 0              | 0  | 0                                     | 336                           | 332                            |
| Chalfont St Peter Church of England Academy              | 1,232,581                  | 1,321,925                                     | 1,312,725                                 | -14,982        | 0  | 0                                     | 351                           | 350                            |
| Little Missenden C of E Infant School                    | 261,285                    | 273,128                                       | 267,813                                   | 1,340          | -496                                       | 0                                     | 44                            | 42                             |
| Seer Green C E School                                    | 792,322                    | 828,980                                       | 832,820                                   | 0              | 0  | 0                                     | 209                           | 212                            |
| St Mary & All Saints C of E Primary School               | 1,460,557                  | 1,577,600                                     | 1,566,541                                 | 0              | 0  | 0                                     | 419                           | 416                            |
| Cadmore End C of E Combined School                       | 321,824                    | 338,077                                       | 356,775                                   | -2,974         | -4,979                                     | 0                                     | 62                            | 64                             |
| Frieth C of E Combined School                            | 545,217                    | 573,511                                       | 524,561                                   | -1,730         | 0  | 0                                     | 135                           | 122                            |
| Hazlemere C of E Combined School                         | 804,095                    | 847,297                                       | 829,565                                   | -1,679         | 0  | 0                                     | 210                           | 210                            |
| High Wycombe C of E Combined School                      | 796,270                    | 836,257                                       | 821,476                                   | -7,181         | 0  | 0                                     | 203                           | 198                            |
| Ibstone C of E Infant School                             | 276,520                    | 287,213                                       | 341,221                                   | 0              | -14,240                                    | 0                                     | 45                            | 58                             |
| St John's C of E Combined School                         | 847,605                    | 899,673                                       | 878,424                                   | 0              | 0  | 0                                     | 240                           | 233                            |

| Illustrative School Level Funding - School Name | Final<br>Budget<br>2019/20 | 2020/21<br>Indicative<br>Model1<br>(0.5% MFG) | 2020/21<br>Final<br>Model 1<br>(0.5% MFG) | MFG<br>2019/20 | Indicative<br>MFG<br>Model 1<br>(0.5% MFG) | Final<br>MFG<br>Model 1<br>(0.5% MFG) | Pupil No.s<br>October<br>2018 | Pupil No.s<br>October<br>2019* |
|---|----------------------------|---|---|----------------|--|---------------------------------------|-------------------------------|--------------------------------|
| Little Marlow C of E School                     | 370,472                    | 388,900                                       | 389,000                                   | 0              | 0  | 0                                     | 80                            | 80                             |
| Radnage C of E Primary School                   | 406,483                    | 430,322                                       | 382,803                                   | 0              | -586                                       | 0                                     | 95                            | 82                             |
| Speen C of E School                             | 191,195                    | 197,217                                       | 182,987                                   | 0              | -7   | 0                                     | 23                            | 18                             |
| St Paul's C of E Combined School                | 805,285                    | 847,507                                       | 844,225                                   | 0              | 0  | 0                                     | 216                           | 218                            |
| St Nicolas C of E Combined School Taplow        | 828,188                    | 871,077                                       | 855,097                                   | 0              | 0  | 0                                     | 216                           | 215                            |
| Holy Trinity C of E School                      | 1,221,104                  | 1,305,786                                     | 1,328,422                                 | 0              | 0  | 0                                     | 347                           | 353                            |
| St Peter's Catholic Primary School              | 739,103                    | 785,388                                       | 675,639                                   | -12,196        | 0  | 0                                     | 191                           | 159                            |
| St Edward's Catholic Junior School              | 970,861                    | 1,021,430                                     | 1,011,637                                 | 0              | 0  | 0                                     | 253                           | 257                            |
| St. Joseph's Catholic Primary School            | 1,330,375                  | 1,423,511                                     | 1,359,419                                 | -20,587        | 0  | 0                                     | 373                           | 356                            |
| St Joseph's Catholic Infant School              | 741,624                    | 780,412                                       | 767,362                                   | -7,291         | 0  | 0                                     | 181                           | 175                            |
| Our Lady's Catholic Primary School              | 821,469                    | 866,740                                       | 872,057                                   | -2,869         | 0  | 0                                     | 218                           | 218                            |
| St Louis Catholic Primary School *              | 1,245,428                  | 1,307,527                                     | 1,444,262                                 | 539            | 0  | 0                                     | 332                           | 380                            |
| King's Wood School                              | 1,723,971                  | 1,812,477                                     | 1,764,264                                 | 0              | 0  | 0                                     | 418                           | 415                            |
| Chiltern Hills Academy *                        | 4,141,282                  | 4,351,550                                     | 4,696,490                                 | 0              | 0  | 0                                     | 804                           | 865                            |
| The Highcrest Academy *                         | 4,299,548                  | 4,512,575                                     | 4,769,258                                 | 0              | 0  | 0                                     | 797                           | 845                            |
| Burnham Park E-ACT Academy                      | 1,415,782                  | 1,515,787                                     | 0   | -20,585        | 0  | 0                                     | 236                           | 0                              |
| Buckinghamshire UTC                             | 798,776                    | 836,460                                       | 578,945                                   | 1,223          | 0  | 0                                     | 127                           | 70                             |
| The Buckingham School *                         | 4,477,101                  | 4,692,749                                     | 5,035,385                                 | 0              | 0  | 0                                     | 894                           | 957                            |
| Sir Thomas Fremantle                            | 2,060,315                  | 2,197,443                                     | 2,279,791                                 | -13,872        | 0  | 0                                     | 415                           | 431                            |
| Khalsa Secondary Academy                        | 2,185,988                  | 2,277,495                                     | 2,508,965                                 | 0              | 0  | 0                                     | 401                           | 452                            |
| Bourne End Academy                              | 3,054,334                  | 3,179,185                                     | 3,874,550                                 | 0              | 0  | 0                                     | 575                           | 705                            |
| John Hampden Grammar School                     | 3,792,261                  | 3,982,713                                     | 4,148,841                                 | 0              | 0  | 0                                     | 790                           | 823                            |
| The Grange School                               | 5,783,130                  | 6,065,657                                     | 6,083,209                                 | 0              | 0  | 0                                     | 1,173                         | 1,169                          |
| Princes Risborough School                       | 3,859,633                  | 4,115,629                                     | 4,211,624                                 | -13,352        | 0  | 0                                     | 782                           | 796                            |
| The Misbourne School                            | 4,322,794                  | 4,543,734                                     | 4,569,432                                 | 0              | 0  | 0                                     | 893                           | 891                            |
| John Colet School                               | 4,494,999                  | 4,721,790                                     | 4,762,885                                 | 0              | 0  | 0                                     | 939                           | 947                            |
| Burnham Grammar School                          | 3,975,724                  | 4,175,458                                     | 4,281,423                                 | 0              | 0  | 0                                     | 830                           | 851                            |
| Aylesbury High School                           | 4,390,077                  | 4,610,524                                     | 4,596,819                                 | 0              | 0  | 0                                     | 915                           | 912                            |
| Dr. Challoner's High School                     | 4,238,201                  | 4,451,134                                     | 4,587,216                                 | 0              | 0  | 0                                     | 884                           | 911                            |
| Sir Henry Floyd Grammar School                  | 4,209,035                  | 4,491,800                                     | 4,610,000                                 | 0              | 0  | 0                                     | 889                           | 916                            |
| Mandeville School *                             | 4,447,854                  | 4,653,766                                     | 5,099,140                                 | 0              | 0  | 0                                     | 834                           | 927                            |
| Holmer Green Senior School *                    | 3,961,907                  | 4,163,828                                     | 4,558,744                                 | 0              | 0  | 0                                     | 788                           | 874                            |
| Cressex Community School                        | 4,005,663                  | 4,200,026                                     | 4,202,862                                 | 0              | 0  | 0                                     | 745                           | 749                            |
| Chesham Grammar School                          | 4,400,912                  | 4,619,208                                     | 4,630,321                                 | 0              | 0  | 0                                     | 907                           | 909                            |
| The Beaconsfield School                         | 3,742,679                  | 3,932,595                                     | 3,890,097                                 | 0              | 0  | 0                                     | 738                           | 733                            |
| Sir William Ramsay School                       | 4,634,081                  | 4,865,193                                     | 5,035,904                                 | 0              | 0  | 0                                     | 913                           | 937                            |
| Amersham School *                               | 3,729,836                  | 3,920,204                                     | 4,190,434                                 | 0              | 0  | 0                                     | 756                           | 811                            |
| Aylesbury Grammar School                        | 4,426,131                  | 4,649,450                                     | 4,673,714                                 | 0              | 0  | 0                                     | 922                           | 927                            |
| The Royal Latin School                          | 4,231,897                  | 4,428,666                                     | 4,405,211                                 | 0              | 0  | 0                                     | 877                           | 872                            |
| Wycombe High School                             | 4,578,088                  | 4,777,320                                     | 4,778,299                                 | 0              | 0  | 0                                     | 949                           | 949                            |

| Illustrative School Level Funding - School Name | Final<br>Budget<br>2019/20 | 2020/21<br>Indicative<br>Model1<br>(0.5% MFG) | 2020/21<br>Final<br>Model 1<br>(0.5% MFG) | MFG<br>2019/20 | Indicative<br>MFG<br>Model 1<br>(0.5% MFG) | Final<br>MFG<br>Model 1<br>(0.5% MFG) | Pupil No.s<br>October<br>2018 | Pupil No.s<br>October<br>2019* |
|---|----------------------------|---|---|----------------|--|---------------------------------------|-------------------------------|--------------------------------|
| Dr Challoner's Grammar School                   | 4,454,357                  | 4,678,143                                     | 4,650,026                                 | 0              | 0  | 0                                     | 928                           | 922                            |
| Sir William Borlase's Grammar                   | 3,174,546                  | 3,336,334                                     | 3,357,216                                 | 0              | 0  | 0                                     | 660                           | 665                            |
| Saint Michael's Catholic School *               | 5,256,339                  | 5,524,628                                     | 6,987,389                                 | -5,488         | 0  | 0                                     | 1,197                         | 1,498                          |
| Brookmead School                                | 1,156,871                  | 1,249,536                                     | 1,287,172                                 | 0              | 0  | 0                                     | 332                           | 342                            |
| Overstone Combined School                       | 918,753                    | 972,729                                       | 772,497                                   | 0              | 0  | 0                                     | 257                           | 198                            |
| Hamilton Academy                                | 2,309,809                  | 2,434,044                                     | 2,396,911                                 | -10,863        | 0  | 0                                     | 615                           | 608                            |
| Beechview School                                | 866,493                    | 914,640                                       | 935,825                                   | 3,140          | 0  | 0                                     | 198                           | 205                            |
| Castlefield School                              | 2,319,051                  | 2,444,059                                     | 2,166,509                                 | 0              | 0  | 0                                     | 545                           | 490                            |
| Brushwood Junior School                         | 1,093,779                  | 1,155,304                                     | 1,157,141                                 | 0              | 0  | 0                                     | 285                           | 287                            |
| Loudwater Combined School                       | 810,068                    | 853,733                                       | 853,824                                   | 0              | 0  | 0                                     | 208                           | 209                            |
| Danesfield School                               | 1,476,216                  | 1,581,854                                     | 1,604,560                                 | 0              | 0  | 0                                     | 420                           | 426                            |
| The Gerrards Cross C.E. School                  | 1,464,938                  | 1,583,094                                     | 1,575,106                                 | 0              | 0  | 0                                     | 420                           | 420                            |
| Beaconsfield High School                        | 4,269,121                  | 4,485,101                                     | 4,490,862                                 | 0              | 0  | 0                                     | 891                           | 892                            |
| Chalfonts Community College                     | 6,378,737                  | 6,703,315                                     | 6,528,236                                 | 0              | 0  | 0                                     | 1,300                         | 1,262                          |
| Royal Grammar School                            | 4,734,324                  | 5,068,000                                     | 5,040,000                                 | 0              | 0  | 0                                     | 1,001                         | 1,002                          |
| The Cottesloe School                            | 4,554,755                  | 4,777,341                                     | 4,853,955                                 | 0              | 0  | 0                                     | 941                           | 951                            |
| Waddesdon Church of England School              | 3,391,723                  | 3,560,000                                     | 3,630,158                                 | 0              | 0  | 0                                     | 712                           | 717                            |
| Great Marlow School                             | 5,424,021                  | 5,674,356                                     | 5,795,348                                 | 0              | 0  | 0                                     | 1,125                         | 1,149                          |
| The Aylesbury Vale Academy *                    | 6,541,090                  | 6,870,704                                     | 7,869,131                                 | 0              | 0  | 0                                     | 1,355                         | 1,549                          |
| Green Ridge Academy *                           | 845,412                    | 745,560                                       | 1,188,413                                 | 0              | 0  | 0                                     | 197                           | 277                            |
| Abbey View Academy - (Open Sept 19) *           | 240,386                    | 0   | 390,979                                   | 0              | 0  | 0                                     | 53                            | 76                             |
| INFANT SCHOOLS                                  | 25,455,269                 | 26,752,449                                    | 27,220,526                                | 63,885         | -12,775                                    | 28,512                                | 5,959                         | 6,071                          |
| JUNIOR SCHOOL                                   | 18,534,161                 | 19,620,034                                    | 19,720,275                                | 57,115         | 82,965                                     | 81,359                                | 4,893                         | 4,960                          |
| COMBINED SCHOOLS                                | 94,172,552                 | 99,528,153                                    | 99,198,024                                | -16,490        | 10,589                                     | 76,549                                | 24,579                        | 24,592                         |
| PRIMARY ACADEMIES                               | 29,780,014                 | 31,014,580                                    | 31,578,449                                | -52,402        | -25,611                                    | 0                                     | 7,754                         | 7,809                          |
| PRIMARY TOTAL                                   | 167,941,997                | 176,915,215                                   | 177,717,275                               | 52,108         | 55,167                                     | 186,421                               | 43,185                        | 43,432                         |
| UPPER SCHOOLS                                   | 28,524,842                 | 29,914,166                                    | 32,261,939                                | -5,488         | 0  | 0                                     | 5,784                         | 6,250                          |
| ACADEMIES                                       | 123,312,199                | 129,695,692                                   | 131,999,941                               | -46,586        | 0  | 0                                     | 25,099                        | 25,584                         |
| SECONDARY SCHOOLS                               | 151,837,041                | 159,609,858                                   | 164,261,880                               | -52,074        | 0  | 0                                     | 30,883                        | 31,834                         |
| ALL SCHOOLS                                     | 319,779,038                | 336,525,074                                   | 341,979,154                               | 34             | 55,167                                     | 186,421                               | 74,068                        | 75,266                         |

| MFG Protection | 415,817  | 159,854  | 186,421 |
|----------------|----------|----------|---------|
| Gains Cap      | -415,783 | -104,686 | 0       |

| No. of Schools Protected | 28 | 4  | 5 |
|--------------------------|----|----|---|
| No. of Schools Capped    | 50 | 19 | 0 |

\* Schools now in receipt of growth fund for agreed pupil numbers will now see this funding in their school level details.

Pupil No.s October 2019 are based on the October 2019 Census used for DSG allocations plus growth funded pupils and reception uplift